Single Member Cabinet Decision

Decision Register Entry

Executive Forward Plan Reference

2863

St Keyna Primary School – Basic Need Expansion

Decision maker/sCllr Michael Evans, Cabinet Member for People & CommunitiesThe IssuePupil Numbers in the Keynsham/Saltford area are increasing and additional accommodation is required at St Keyna Primary School to provide more places.Decision Date20 May 2016The decisionThe Cabinet Member agrees to approve a capital budget of £436,074 from the 2016/17 Basic Need Capital programme to provide additional accommodation and carry out minor remodelling works at St Keyna Primary School.Rationale for decisionTo meet the Council's legal responsibility for pupil place planning in its area.Financial and budget implicationsProvisional approval of £2.605m unallocated Basic Need Grant Funding was agreed in the Council's 2016/17 Budget Report for emerging basic need schemes. The Keynsham area was identified as a potential call on this funding. There are no revenue implicationsIssues considered (these are covered in more detail in the report)Social Inclusion; Property; Young People; Other Legal ConsiderationsConsultation undertaken area was carried outWard Councillor; Cabinet colleagues; Town Council; Staff; Other B&NES Service; Service Users; Local Residents; Stakeholders/Partners; Section 151 Finance Officer; Monitoring OfficerHow consultation was carried outAll schools and Heads in the local area were consulted and asked to consider taking additional pupils to meet increased need in September 2016. St Keyna consulted their governing body and agreed to the proposals. Discussions have been ongoing with the Head, Governing Body and staff.The adjoining nursery school has been appraised of the plans and a drop in event was held on 4th May 2016 to discuss the project with lo	The Issue Decision Date The decision Rationale for decision Financial and budget implications Issues considered (these are covered in more detail in the report)	Pupil Numbers in the Keynsham/Saltford area are increasing and additional accommodation is required at St Keyna Primary School to provide more places. 20 May 2016 The Cabinet Member agrees to approve a capital budget of £436,974 from the 2016/17 Basic Need Capital programme to provide additional accommodation and carry out minor
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Other options considered Expansion at other schools in the local area. Transportation of pupils to schools outside of the local area where places are available.	Other options considered	pupils to schools outside of the local area where places are
	Declaration of interest by	

Cabinet Member(s) for decision, including any dispensation granted:	
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	

Signatures of Decision Makers		
Date of Signature 20/05/2016		
Subject to Call-in until 5 Working days have elapsed following publication of the decision		